

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6200

BILL NUMBER: HB 1040

NOTE PREPARED: Nov 24, 2009

BILL AMENDED:

SUBJECT: Lake Management Work Group.

FIRST AUTHOR: Rep. Dembowski

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

| STATE IMPACT | FY 2010 | FY 2011 | FY 2012 |
|-------------------------|---------|---------|---------|
| State Revenues | | | |
| State Expenditures | | 3,600 | 3,600 |
| Net Increase (Decrease) | | (3,600) | (3,600) |

Summary of Legislation: This bill extends the final report date and expiration date of the Lake Management Work Group from July 1, 2010, to July 1, 2012. It allows members of the work group who are not state employees to receive a per diem for attending a work group meeting.

Effective Date: June 1, 2010; July 1, 2010.

Explanation of State Expenditures: The bill provides that each member of the work group who is not a state employee is entitled to the minimum salary per diem. As of November 19, 2009, per diem was \$75 for lay members. The group is composed of 26 members, 18 of whom are not state employees (2 are federal employees). Assuming that the group meets three times each year with 16 members receiving \$75 per diem, annual increased costs would equal \$3,600 for FY 2011 and FY 2012.

In 2008, the group held three meetings at a cost of \$2,850. In 2009, the group held three meetings at a cost of \$3,973. IC 2-5.5-3-4 provides that the work group may not meet more than four times each year.

Increased expenses for per diem for members who are not state employees would be paid from appropriations made to the Department of Natural Resources (DNR).

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: DNR; LSA.

Local Agencies Affected:

Information Sources: DNR; LSA.

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